



MUNICIPIO DE GONZALEZ  
TAMAULIPAS

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 10/nov./2025  
hora de Impresión 05:55 p. m.

| Concepto                                                                                      | Egresos          |                                 |                  |                 |                 | Subejercicio    |
|-----------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|-----------------|
|                                                                                               | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          |                 |
| GOBIERNO                                                                                      | \$95,034,919.00  | \$3,189,762.00                  | \$98,224,681.00  | \$64,421,814.65 | \$63,980,565.53 | \$33,802,866.35 |
| LEGISLACIÓN                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| JUSTICIA                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$38,000,000.00  | \$0.00                          | \$38,000,000.00  | \$24,735,970.32 | \$24,735,970.32 | \$13,264,029.68 |
| RELACIONES EXTERIORES                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| SEGURIDAD NACIONAL                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| OTROS SERVICIOS GENERALES                                                                     | \$57,034,919.00  | \$3,189,762.00                  | \$60,224,681.00  | \$39,685,844.33 | \$39,244,595.21 | \$20,538,836.67 |
| DESARROLLO SOCIAL                                                                             | \$106,292,833.00 | \$4,659,016.00                  | \$110,951,849.00 | \$58,851,414.61 | \$58,851,414.61 | \$52,100,434.39 |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$92,092,833.00  | \$3,468,516.00                  | \$95,561,349.00  | \$47,041,549.19 | \$47,041,549.19 | \$48,519,799.81 |
| SALUD                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$6,000,000.00   | \$5,535,500.00                  | \$11,535,500.00  | \$10,247,846.71 | \$10,247,846.71 | \$1,287,653.29  |
| EDUCACIÓN                                                                                     | \$1,100,000.00   | -\$355,000.00                   | \$745,000.00     | \$41,992.00     | \$41,992.00     | \$703,008.00    |
| PROTECCIÓN SOCIAL                                                                             | \$7,100,000.00   | -\$3,990,000.00                 | \$3,110,000.00   | \$1,520,026.71  | \$1,520,026.71  | \$1,589,973.29  |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| DESARROLLO ECONÓMICO                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| TRANSPORTE                                                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| COMUNICACIONES                                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| TURISMO                                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES                                                 | \$5,162,250.00   | -\$3,994,500.00                 | \$1,167,750.00   | \$0.00          | \$0.00          | \$1,167,750.00  |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$5,162,250.00   | -\$3,994,500.00                 | \$1,167,750.00   | \$0.00          | \$0.00          | \$1,167,750.00  |



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|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                 |
| Total del Egreso | \$206,490,002.00 | \$3,854,278.00                  | \$210,344,280.00 | \$123,273,229.26 | \$122,831,980.14 | \$87,071,050.74 |